

The Learning Community
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 1,903,957
Total District Enrollment*:	157
Total District Per Pupil:	\$ 12,127
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,903,957
In-District Enrollment:	157
In-District Per Pupil:	\$ 12,127
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,731,844
In-District Enrollment:	157
Adj. District Per Pupil:	\$ 11,031
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,903,957	\$ 1,531,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,967
% of Total Expenditures:	100.00%	80.46%	0.00%	0.00%	0.00%	0.00%	19.54%
Enrollment:	157	157	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 799,668	799,668	0	0	0	0	0
% of Total Expenditures:	42.00%	42.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 416,561	391,014	0	0	0	0	25,547
% of Total Expenditures:	21.88%	20.54%	0.00%	0.00%	0.00%	0.00%	1.34%
Operations							
Expenditures:	\$ 296,604	203,955	0	0	0	0	92,649
% of Total Expenditures:	15.58%	10.71%	0.00%	0.00%	0.00%	0.00%	4.87%
Other Commitments							
Expenditures:	\$ 172,114	0	0	0	0	0	172,114
% of Total Expenditures:	9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	9.04%
Leadership							
Expenditures:	\$ 219,011	137,354	0	0	0	0	81,657
% of Total Expenditures:	11.50%	7.21%	0.00%	0.00%	0.00%	0.00%	4.29%